

Date : 30/04/2013

Time : 15:24:28

RTI Payroll Training

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Departmental Analysis Gross To Net

Tax Week: 4 Tax Month: 1

Dept From:

Dept To: ZZZ

Note: Employee pension contribution does not include values for a salary sacrifice pension scheme.

Department No. / Name : 1 - Directors												
Employee Reference	Employee Name	Total Gross	Tax Paid	Employee NIC	Employee Pension	Attachments	Student Loan	Loan Repayment	Other Deductions	B/F	Net Before Rounding	Rounded Net pay
1	F McGarey	3,010.75	481.00	47.36	0.00	0.00	0.00	0.00	114.78	0.00	2,367.61	2,367.61
5	D Bradley	3,200.00	681.16	0.00	0.00	0.00	0.00	0.00	114.78	0.00	2,404.06	2,404.06
11	N Watts	3,350.00	534.80	325.92	0.00	0.00	183.00	0.00	0.00	0.00	2,306.28	2,306.28
Dept. Total :		<u>9,560.75</u>	<u>1,696.96</u>	<u>373.28</u>	<u>0.00</u>	<u>0.00</u>	<u>183.00</u>	<u>0.00</u>	<u>229.56</u>	<u>0.00</u>	<u>7,077.95</u>	<u>7,077.95</u>
Department No. / Name : 2 - Management												
Employee Reference	Employee Name	Total Gross	Tax Paid	Employee NIC	Employee Pension	Attachments	Student Loan	Loan Repayment	Other Deductions	B/F	Net Before Rounding	Rounded Net pay
14	R Kerr	2,511.50	497.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	1,994.50	1,994.50
24	R Willis	950.00	54.80	37.92	0.00	0.00	0.00	0.00	0.00	0.00	857.28	857.28
Dept. Total :		<u>3,461.50</u>	<u>551.80</u>	<u>37.92</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20.00</u>	<u>0.00</u>	<u>2,851.78</u>	<u>2,851.78</u>
Department No. / Name : 4 - Administration												
Employee Reference	Employee Name	Total Gross	Tax Paid	Employee NIC	Employee Pension	Attachments	Student Loan	Loan Repayment	Other Deductions	B/F	Net Before Rounding	Rounded Net pay
12	R Harvison	850.00	34.80	25.92	0.00	0.00	0.00	0.00	5.00	0.00	784.28	784.28
Dept. Total :		<u>850.00</u>	<u>34.80</u>	<u>25.92</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5.00</u>	<u>0.00</u>	<u>784.28</u>	<u>784.28</u>
Grand Total :		<u>13,872.25</u>	<u>2,283.56</u>	<u>437.12</u>	<u>0.00</u>	<u>0.00</u>	<u>183.00</u>	<u>0.00</u>	<u>254.56</u>	<u>0.00</u>	<u>10,714.01</u>	<u>10,714.01</u>

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RTI Payroll Training

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Departmental Analysis Part 1 - Payments

Dept From :

Dept To : ZZZ

Tax Week: 4 Tax Month: 1

Department No. / Name : 1 - Directors

Emp Ref	Employee Name	Cost of Net Payments		Commission	Bonus	Expenses	Overtime	Net Salary	SSP Paid	SMP Paid	SAP Paid	SPP Paid	Total Payments
		Salary	Salary	Salary									
1	McGarey	0.00	0.00	3000.00	0.00	0.00	10.75	0.00	0.00	0.00	0.00	0.00	3010.75
5	Bradley	0.00	0.00	3200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3200.00
11	Watts	0.00	0.00	3000.00	187.50	0.00	0.00	162.50	0.00	0.00	0.00	0.00	3350.00
Dept. Total :		<u>0.00</u>	<u>0.00</u>	<u>9200.00</u>	<u>187.50</u>	<u>0.00</u>	<u>10.75</u>	<u>162.50</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>9560.75</u>

Department No. / Name : 2 - Management

Emp Ref	Employee Name	Cost of Net Payments		Commission	Bonus	Expenses	Overtime	Net Salary	SSP Paid	SMP Paid	SAP Paid	SPP Paid	Total Payments
		Salary	Salary	Salary									
14	Kerr	0.00	0.00	2500.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	2511.50
24	Willis	0.00	0.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00	950.00
Dept. Total :		<u>0.00</u>	<u>0.00</u>	<u>2500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>11.50</u>	<u>950.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3461.50</u>

Department No. / Name : 4 - Administration

Emp Ref	Employee Name	Cost of Net Payments		Commission	Bonus	Expenses	Overtime	Net Salary	SSP Paid	SMP Paid	SAP Paid	SPP Paid	Total Payments
		Salary	Salary	Salary									
12	Harvison	0.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00
Dept. Total :		<u>0.00</u>	<u>0.00</u>	<u>850.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>850.00</u>
Grand Total :		<u>0.00</u>	<u>0.00</u>	<u>12550.00</u>	<u>187.50</u>	<u>0.00</u>	<u>22.25</u>	<u>162.50</u>	<u>950.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>13872.25</u>